

**City of Coffman Cove
Non-Code Ordinance 17-01**

AN ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE ESTABLISHMENT
AND ADOPTION OF THE BUDGET AMENDMENT FOR FISCAL YEAR 2017

Section 1. Classification

This is a Non-Code Ordinance

Section 2. General Provision

The authorized changes to the FY17 budget for the period July 1, 2016 through June 30, 2017 are as follows and are made a matter of public record.

FY 17 BUDGET AMENDMENTS

ADMINISTRATION:

Account	YTD	FY 17 Budget	FY 17 Amended
6424 Internet	\$1,266	\$0	\$2,500
6019 Vacation Pay	\$748	\$425	\$748
4001 Other Revenues	\$400	\$0	\$600
4141 Land Lease	\$3,056	\$2000	\$6000
6430 Heating Oil	\$763.86	\$250	\$763.86

MAINTENANCE:

Account	YTD	FY 17 Budget	FY 17 Amended
Expense			
6019 Vacation Pay	\$740	\$0	\$740
6423 Telephone	\$489.90	\$400	\$741.90

FISH ENHANCEMENT:

Account	YTD	FY 16 Budget	FY 16 Amended
Income			
4160 Donations	\$950	\$0	\$950
4001 Other Revs	\$20,1115.68	\$0	\$20,1115.68

21: GARBAGE

Account	YTD	FY 17 Budget	FY 17 Amended
Expense			
6315 Maintenance Vehicles & Equipment	\$219	\$3,000	\$10,000

POST OFFICE:

Account	YTD	FY 17 Budget	FY 17 Amended
Expense			
6430 Heating Oil	\$902.55	\$400	\$1,200
6423 Telephone	\$313	\$450	\$600

SPECIAL EVENTS:

Account	YTD	FY 17 Budget	FY 17 Amended
7001 Charitable Contributions	\$1,103.15	\$0	\$1,103.15
4160 Donations	\$777	\$0	\$777

STREETS AND ROADS:

Account	YTD	FY 17 Budget	FY 17 Amended
4143 Equipment Rental	\$250	\$0	\$250

TOURISM:

Account	YTD	FY 17 Budget	FY 17 Amended
4171 Finance charges	\$290	\$0	\$400

22HARBOR/ DOCK:

Account	YTD	FY 17 Budget	FY 17 Amended
6420 Electricity	\$3,502.51	\$1,800	\$7,000
6423 Telephone	\$313	\$400	\$600

90 CAPITAL GRANT

Account	YTD	FY 17 Budget	FY 17 Amended
Income			
4204 State Grant Early Literacy	\$10000	\$0	\$10,000

UNCLASSIFIED:

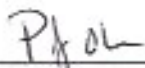
Account	YTD	FY 17 Budget	FY 17 Amended
6050 Workmans Comp	\$3,910.54	\$0	\$5000

Section 3. Effective Date

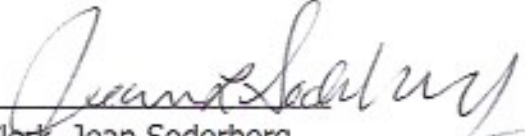
This Ordinance becomes effective upon its adoption by the City Council.

First Reading: Jan 19th, 2016
Second Reading: Feb 16th, 2017
Public Hearing: Feb 16th, 2017

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this 16th day of February, 2017



Mayor, Bryce Brucker
Perry Olson



Clerk, Jean Soderberg