

**City of Coffman Cove  
Non-Code Ordinance 18 02**

AN ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE ESTABLISHMENT  
AND ADOPTION OF THE BUDGET AMENDMENT FOR FISCAL YEAR 2018

**Section 1. Classification**

This is a Non-Code Ordinance

**Section 2. General Provision**

The authorized changes to the FY18 budget for the period July 1, 2017 through June 30, 2018 are as follows and are made a matter of public record.

**FY 18 BUDGET AMENDMENTS**

**ADMINISTRATION:**

Account	YTD	FY 18 Budget	FY 18 Amended
<b>7090 expense Trail Building Grant reimburse to State of AK</b>	\$45,000	\$0	\$45,000
<b>6215 Legal Lobbyist</b>	\$1,259.40	\$1,000	\$2,000

**FIRE DEPARTMENT:**

Account	YTD	FY 18 Budget	FY 18 Amended
<b>Expense</b>			
<b>6502 Vehicle Insurance</b>	\$814.15	\$558	\$256.15
<b>6501 Facility Insurance</b>	\$74.72	\$0	\$74.72
<b>7001 Charitable Contributions</b>			\$3,785

**HARBOR:**

Account	YTD	FY 18 Budget	FY 18 Amended
<b>Expense</b>			
<b>6420 Electricity</b>	\$4149	\$2,500	\$8,000

**SPECIAL EVENTS: (4<sup>th</sup> of July)**

<b>Account</b>	<b>YTD</b>	<b>FY 18 Budget</b>	<b>FY 18 Amended</b>
<b>7001 Charitable Contributions</b>			\$1,500

**EMS:**

<b>Account</b>	<b>YTD</b>	<b>FY 18 Budget</b>	<b>FY 18 Amended</b>
<b>7001 Charitable Contributions</b>			\$3,785

**STREETS/ ROADS:**

<b>Account</b>	<b>YTD</b>	<b>FY 18 Budget</b>	<b>FY 18 Amended</b>
<b>Expense</b>			
<b>6410 Freight</b>	254.95	\$0	254.94

**Section 3. Effective Date**

This Ordinance becomes effective upon its adoption by the City Council.

First Reading: November 16<sup>th</sup>, 2017  
Second Reading: December 21<sup>st</sup>, 2017  
Public Hearing: December 21<sup>st</sup>, 2017

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this \_\_\_\_ day of \_\_\_\_\_, 201\_\_.

\_\_\_\_\_  
Mayor, Perry Olson

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Clerk, Jean Soderberg