

CITY OF COFFMAN COVE
NON-CODE ORDINANCE 19 01

AND ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE AMENDMENT OF THE
BUDGET FOR FISCAL YEAR 2019

Section 1. Classification

This is a Non-Code Ordinance

Section 2. General Provision

The attached document is the authorized budget of revenues and expenditures for the period of July 1, 2018 through June 30, 2019 and is made a matter of public record.

Section 3. Effective Date


This Ordinance becomes effective upon its adoption by the City Council.

First Reading: November 15, 2018

Second Reading: December 20, 2018

Public Hearing: December 20, 2018

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this 20th day of DECEMBER, 2018.



Mayor, Perry Olson

ATTEST:



Clerk, Gina Cavaretta

**City of Coffman Cove
Non-Code Ordinance 19 01**

AN ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE ESTABLISHMENT
AND ADOPTION OF THE BUDGET AMENDMENT FOR FISCAL YEAR 2019

Section 1. Classification

This is a Non-Code Ordinance

Section 2. General Provision

The authorized changes to the FY19 budget for the period July 1, 2018 through June 30, 2019 are as follows and are made a matter of public record.

FY 19 BUDGET AMENDMENTS

Administration:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Bookkeeping (6216)	\$430.13	\$333.14	\$600
Office & Clerical Supplies (6415)	\$1509.53	\$1574.65	\$1800
General Liability (6500)	\$1464.92	\$700	\$1464.92
Facility Insurance (6501)	\$700	\$699.27	\$700
Vacation Pay (6019)	\$267.38	0	\$267.38

Clinic:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Building Rentals (4142)	\$7,000	0	\$7,000
General Liability (6500)	\$251.22	0	\$251.22

Council:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Payroll Taxes (6020)	\$45.94	0	\$100

EMS:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Vehicle/Equipment Fuel (6111)	\$45.48	\$46.05	\$100
General Liability (6500)	\$251.22	0	\$251.22

Ferry Terminal:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$260.91	\$9.69	\$260.91

Fire Department:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Vehicle/Equipment Fuel (6111)	\$337.73	\$300	\$500
General Liability (6500)	\$251.22	0	\$251.22

Gaming:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Tournament (7007)	\$1,800	\$1,650	\$1,800

Garbage/Waste:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$648.22	\$397	\$648.22

Harbor/Dock

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$570.06	\$318.84	\$570.06

Library:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$251.22	0	\$251.22

Maintenance/Shop:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Parts & Tools (6400)	\$194.74	\$41.81	\$300
General Liability (6500)	\$662.70	\$415	\$662.70

Parks & Recreation:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Payroll Taxes (6020)	\$118.30	\$59.50	\$200
Vehicle/Equipment Fuel (6111)	\$535.25	\$28.25	\$650
General Liability (6500)	\$603.22	\$352	\$603.22

Post Office:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$947.14	\$695.92	\$947.14

Special Events:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Payroll Taxes (6020)	\$26.28	\$20.32	\$26.28
Salaries/Wages (6015)	\$300	\$192	\$300

Streets & Roads:

Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
General Liability (6500)	\$449.34	\$198.12	\$449.34

Water/Sewer:

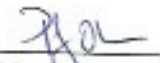
Account	YTD	FY 19 Budget	Suggested FY 19 Amendment
Vacation Pay (6019)	\$364.80	0	\$730
General Liability (6500)	\$2,226.05	\$1,974.83	\$2,226.05
Merchant Bank Card Fees (7026)	\$1,823.68	0	\$3,700

Section 3. Effective Date

This Ordinance becomes effective upon its adoption by the City Council.

First Reading: November 18th, 2018
Second Reading: December 20st, 2018
Public Hearing: December 20st, 2018

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this 20th day of DECEMBER, 2018.



Mayor, Perry Olson



Clerk, Gina Cavaretta